

Aug 1, 2023

### **Meeting Agenda**

Special Called Commissioner Meeting, Crab Orchard City Hall

Aug 1 2023

6:30 pm

- Invocation
- Pledge of Allegiance
- Roll Call
- Motion to accept prior monthly meeting minutes
  - July 6<sup>th</sup> regular Monthly meeting
  - July 10<sup>th</sup> Special Called Meeting
- Financial Reports- motion to accept
- Commissioner Reports
  - Emergency Services- Kenny
  - Streets and Roads- Jerry
  - Water/Wastewater- Mike
  - City- Bill
- New Business
  - Annexation Meeting
  - Blacktopping remaining street on Viola Street or any other potential future housing developments
  - Discuss another water clerk to work Thursday-Fridays
  - Changing worksession
  - 2023 Property Tax Real and Tangible rate
  
- Open Discussion

Adjournment

Aug 1, 2023

**Meeting Agenda**  
Special Called Commissioner Meeting, Crab Orchard City Hall  
August 1, 2023  
6:30 pm

The meeting was called to order at 6:38 by Mayor Jesse Harris, Commissioner Bill Dyehouse led the invocation and Mayor Harris led the pledge of allegiance to the US flag.

Role call was performed by City Clerk, all were present, and Mayor Harris established there was a quorum.

July 6, 2023, meetings minutes were reviewed no changes were needed, Commissioner Jerry Shelton made the motion to accept the minutes as presented, 2<sup>nd</sup> by Commissioner Kenneth Manuel all in favor, motion carried.

July 10, 2023 Special Called meeting meetings minutes were reviewed no changes were needed, Commissioner Jerry Shelton made the motion to accept the minutes as presented, 2<sup>nd</sup> by Commissioner Mike Eldridge all in favor, motion carried.

Financial report was given by City Clerk (see attached), No changes needed to be made, Commissioner Bill Dyehouse made the motion to accept the financials, 2<sup>nd</sup> by Commissioner Mike Eldridge, all in favor motion carried.

**Commissioner Reports:**

Water/Wastewater Commissioner Mike Eldridge reported still having issues with the baby wipes and other items being flushed in the sewer. We will send out another letter to those customers at the lift station at the Bryan house and again remind them not to flush any non-biodegradable items. We have had 28 residents lead and copper inventory completed to date.

Streets and Roads Commissioner Jerry Shelton reported the sidewalks have been patched and repaired. The blacktopping for the end of Viola Street is something the commission will need to discuss if the city is responsible for continuing with the street. After further discussion Commissioner Kenneth Manuel made the motion that the city no longer pay the cost to have the street finished when a lot is sold. This will be up to the current landowner and/or developer to do so. The city will maintain the street afterwards but will not pay to have it constructed, 2<sup>nd</sup> by Mike Eldridge all in favor motion carried. A letter will be sent to the landowner explaining the decision.

Emergency Services Commissioner, Kenneth Manuel reported Police Chiefs Jimmy Gipson report he has had a very busy month (see attached) 3 warning/ordinance violations, 8 complaints, 2 investigations, 1 felony arrest made, 3 drug related investigation, 1 alcohol related, 2 theft investigation, 2 citations, 2 domestics and 9 traffic stops.

City Commissioner Bill Dyehouse didn't have anything to report at this time.

Aug 1, 2023

Will plan an Annexation Meeting with the City Attorney, County Attorney, County Judge Executive, Magistrate for this area, our Mayor and the surveyor on August 15 at 10:00 am to discuss the possible annexation of the William Whitley Home.

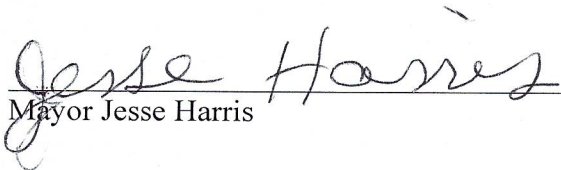
Mayor Harris stated he feels that a work session is not needed after further discussion all Commissioners with the exception of Jerry Shelton stated it didn't matter to them whether we had one or not. So the next work session will be canceled and an amendment to our current ordinance will need to be made.

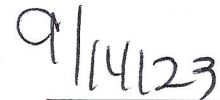
We need additional part-time help for the water on Thursday and Friday which is the busiest days. We will speak with Tins to see if she can change her days she works to Thursday, Friday and Monday and if not will look into hiring an another part time person.


Property Tax rate, the calculation sheet has an error but the discussion was made to take the compensation rate for both property and real tax once the City Clerk computes the correct figures.

Nothing further to discuss,

Commissioner Bill Dyehouse made the motion to adjourn meeting, 2<sup>nd</sup> by Commissioner Mike Eldridge all in favor, motion carried, and meeting adjourned 8:15 pm.

  
\_\_\_\_\_  
Mayor Jesse Harris

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Attest, Nancy Baker City Clerk

  
\_\_\_\_\_  
Date



## City of Crab Orchard Account Balances

Account	Balance Total	Description
American Relief Fund Account	\$49,716.05	Savings for Audit
City of Crab Orchard Payroll	\$10,925.88	Payroll
General Fund Cash:C.O. Fire Equipment	\$18,802.30	FD Equipment checking
General Fund Cash:Town of Crab Orchard	\$49,014.68	City Checking
Grant Fund Cash:FEMA GRANT	\$146.97	Fire Dept Grant
Grant Fund Cash:KIA RD Water Wastewater Grant	\$141.16	Water/Sewer Grant
Police Department	\$4,719.91	Police Dept
Road Fund Cash:C.O. Road Department Revenue	\$14,555.40	Revenue Checking
Road Fund Cash:Road O&M	\$445.43	O&M checking
Sewer Fund Cash:Sewer Bond & Interest Sink	\$2,594.54	Sink fund
Sewer Fund Cash:Sewer O&M	\$890.31	O&M Checking
Sewer Fund Cash:Sewer Revenue	\$12,272.21	Revenue Checking
Sewer Fund Cash:Sewer System Depreciation Fund	\$3,617.79	Depreciation/Restricted
Water Fund Cash:City of Crab Orchard Savings	\$17,943.33	Water Dept Savings
Water Fund Cash:Water Customer Deposits	\$64,191.30	Customer Deposit/Restricted
Water Fund Cash:Water Revenue	\$44,572.84	Revenue Checking
Water Fund Cash:WaterWorks Bond & Interest	\$13,287.31	Sink Fund
Water Fund Cash:Waterworks O&M	\$16,808.43	O&M Checking
Water Fund Cash:WaterWorks Reserve Fund	\$32,419.67	Reserve/Restricted
TOTAL SUM	\$357,065.51	

# Commissioner report

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Crab Orchard Police Department  
Monthly report  
July 2023  
Chief Jimmy Gipson

Warning tickets /ordinances violation 3

Complaints 8

Investigations: 2

Arrest made: Misdemeanor: 1 Felony:

Criminal summons served : 0

Drugs related: Investigation 3

Alcohol related: 1

Theft investigation 2

Burglary

Citations: 2

Domestics: 2

Accidents :

Case reports: 2 Open: 2 Closed:1

Traffic stops: 9

Notice of city Violations sent out 1

Hours work for the Month 188.5 hrs. average of 47 hrs a week

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July 1<sup>st</sup> 8am-12m 16hrs  
4<sup>th</sup> of July celebration

July 3<sup>rd</sup> 7am-3pm 8hrs

Help picked up trash

Domestic Elm Street two brothers fighting over property each brother was ask if they wanted to prosecute each other both refused.

**July 4<sup>th</sup> 4pm-11pm 7hrs**  
Vehicle broke into at 275 Lancaster Street.  
Complaint of Fire works

**July 6<sup>th</sup> .10:30am-10:30pm 12hrs**  
Funeral escort across 150.  
Alarm going off at Watts church  
Gas drive off at D-M Market.  
Gas Drive off at Redi Mart.  
Theft at Dollar store.  
Vehicle accident 150 and 39  
Commissioner meeting

**July 7<sup>th</sup> . 5pm-12m 7hrs**  
Paperwork

**July 8<sup>th</sup> 4pm-12m 7hrs**  
No major active  
Someone dump a old refrigerator and freezer with old rotten game meat at 667 Lancaster Street.

**July 10<sup>th</sup> 7am-3:30pm 8.5 hrs**  
Commission meeting over complaints (water Department)

**July 11<sup>th</sup> 8am-4pm 8hrs**  
Investigation into violation sex registry at trailer park on Lancaster Street.

**July 13<sup>th</sup> 9:30am-5:30pm 8hrs.**  
Sent D Wilburn code enforcement nuisance Violation order on Manor Blvd. on trash and old Furniture.

**July 15<sup>th</sup> 6pm-1am-7hrs.**  
4 wheeler on Cider Street.  
Car blocking sidewalk on Walnut Street.

**July 16<sup>th</sup> called out for child lost.(found)**

**July 17<sup>th</sup> 8am-4pm 8hrs.**  
Worked on city nuisance violations.

**July 18<sup>th</sup> 7:30am-3:30pm 8hrs**  
Commissioner meeting.

**July 19<sup>th</sup> 10:30am 6:30pm 8hrs**  
Paper work for court .

**July 21<sup>st</sup> 8am-6pm 10hrs**  
Assist SO. and 62 with a Domestic on 643.  
Work on investigation into the amount of pills that was found in a house on Elm Street.  
Domestic ( non Family) over truck on Manor Blvd.

Complaints over dogs on Manor Blvd.

Complaint on a small child playing in the street on Sycamore Street (told Parents and family members)  
this makes twice we had to tell them.

**July 22<sup>nd</sup> 3pm-12m 9hrs.**

4 wheeler on Main Street for a small Child on it,( Gave Notice)

**July 24<sup>th</sup> .8am-4pm 8hrs**

Court 4 hrs. Commonwealth VRS West.

**July 25<sup>th</sup> 8am-4pm 8hrs**

Domestic on Greenbrier (Estes residence) 3hrs.

Report of a intoxicated man at D-M Market (he left in a red car).

Theft of a lawnmower on Manor Blvd.

**July 26<sup>th</sup> 8am-4pm 8hrs.**

Work on the lawnmower theft.

**July 27<sup>th</sup> 8am-4pm 8hrs.**

Recovered Lawnmower in Stanford where in was sold for \$700.00dollars with the help of Constable Mike Mullins 62.

**July 28<sup>th</sup> 2pm -11pm 9hrs.**

One arrest made on Manor Blvd. (\*Daugherty) for Probation Violation Warrant for Drugs.

**July 29<sup>th</sup> 3pm-11pm 8hrs.**

No major active investigation ongoing into the Mower theft.

**July 31st. 8am-4pm. 8hrs.**

Case work on getting warrants.



# Board and Management Monthly Water Use Report

Water Utility: City of Crab Orchard PWSID: KY0690089  
 For the Month of: JULY Year: 2023  
 Billing Period: 6/12/2023 to 7/12/2023

1 PRODUCTION COST PER THOUSAND (insert cost)   
 2 PURCHASE COST PER THOUSAND (insert cost)

	WATER PRODUCED or PURCHASED	GALLONS	
3	Water Produced		0.0%
4	Water Purchased	3,006,302	100.0%
5	<b>TOTAL PRODUCED AND PURCHASED</b>	3,006,302	
6	<b>TOTAL COST #VALUE!</b>		

	WATER SOLD		
7	Residential	2,044,935	
8	Commercial		
9	Industrial		
10	Bulk Loading Stations	9,600	
11	Wholesale (other water systems, special contracts, etc.)		
12	Public Authorities (fire departments, public pools, parks, etc.)		
13	Other Sales (explain)		
14	<b>TOTAL WATER SOLD</b>	2,054,535	68.3%
15	<b>TOTAL WATER NOT SOLD</b>	951,767	31.7%

	BREAKDOWN OF WATER USAGE		
16	Water Treatment Plant		
17	Wastewater Treatment Plant		
18	System Flushing (routine and complaint flushing)	15,000	#VALUE!
19	DBP Flushing (forced tank overflows and hydrant flushing)	0	
20	Fire Department (documented for firefighting and training)	3,000	#VALUE!
21	Other Usage (explain)		
22	<b>TOTAL USAGE</b>	18,000	

	BREAKDOWN OF WATER LOST		
23	Tank Overflows (other than for DBP maintenance)	0	
24	Main Line Breaks (long term leakage during current month)	0	
25	Service Line Breaks (repaired during current month)	0	
26	Line Leaks (calculated line leakage, meter inaccuracies, etc.)	0	
27	Excavation Damage Loss (short term leakage)	0	
28	Theft (documented)		
29	<b>TOTAL DOCUMENTED WATER LOST</b>	0	
30	<b>COST OF DOCUMENTED WATER LOST</b>	#VALUE!	

	"UNKNOWN LOSS" FLOW RATE AND COST:		
31	"Unknown Loss"	933,767	
32	% "Unknown Loss"	31.1%	
33	Number of Days in Period	30	
34	"Unknown Loss" per Day (Gallons per Day)	31,126	
35	"Unknown Loss" per Minute (GPM)	21.61	
36	"Unknown Loss" Cost for Month	#VALUE!	



# HB 44 RATE CALCULATION WORKSHEET

(for calendar year 2023 property tax assessments)

## City of Crab Orchard

### Information Needed:

1) 2022 Actual Tax Rate (per \$100) Real Property:	<u>0.107</u>
2) 2022 Actual Tax (per \$100) Personal Property:	<u>0.069</u>
3) 2022 Total Property Subject to Rate:	<u>23,764,563</u>
4) 2022 Real Property Subject to Rate:	<u>22,079,752</u>
5) 2023 Total Property Subject to Rate:	<u>24,672,494</u>
6) 2023 Real Property Subject to Rate:	<u>23,095,081</u>
7) 2023 New Property (KRS 132.010):	<u>(37,100)</u>
8) Increase in HEX+DIS, 2020 over 2022:	<u>0</u>
9) 2022 Personal Property Subject to Rate:	<u>1,684,811</u>
10) 2023 Personal Property Subject to Rate:	<u>1,577,413</u>

## REAL PROPERTY

### I. Compensating Rate for 2023

**Rate I:** 0.102

Check for minimum revenue limit on compensating rate

Total 2023 Revenue:	<u>25,198.49</u>
Total 2022 Revenue:	<u>24,787.85</u>

**Substitute for Rate I:** 0.100 (NO HEARING NECESSARY)

### II. Rate Allowing 4% Increase in Revenue from Real Property:

Total 2023 Revenue: 25,779.37 0.104 (PUBLIC HEARING NECESSARY)

### I. If Compensating Real Property Rate Adopted:

2023 Revenue (Real Estate)	<u>23,587.44</u>
2022 Revenue (Real Estate)	<u>23,625.33</u>
Percentage Increase	<u>(0.0016)</u>

### **2023 Personal Property Rate:**

Total 2023 Revenue: 1,160.66 0.074 (NO HEARING NECESSARY)  
Total 2022 Revenue: 1,162.52

### II. If 4% Real Property Rate Adopted:

2023 Revenue (Real Estate)	<u>24,131.19</u>
2022 Revenue (Real Estate)	<u>23,625.33</u>
Percentage Increase	<u>0.0214</u>

### **2023 Personal Property Rate:**

0.075 (PUBLIC HEARING NECESSARY)